

KU School of Business
Summary of FY 2010
Actual Expenditures of Course Fees

Actual Expenditures

Curriculum & Direct Student Services:	<u>Amounts</u>
Faculty Full time - salaries & benefits	\$ 2,965,052
Faculty Lecturers - salaries & benefits	\$ 663,938
MBA Internships and Student Hourly	\$ 638,682
Scholarships	\$ 290,452
PhD - GTA & GRA - salaries & benefits	\$ 216,046
Undergraduate Advising - salaries & benefits	\$ 206,240
Academic Operating Expenses	\$ 185,071
Academic Administrative Assistants - salaries & benefits	\$ 163,397
Undergraduate Career Counseling - salaries & benefits	\$ 154,660
Graduate Advising - salaries & benefits	\$ 117,284
Academic Technology	\$ 105,506
Graduate Career Counseling - salaries & benefits	\$ 64,680
Career Counseling Operating Expenses	\$ 17,626
Advising Operating Expenses	\$ 16,357
PhD Operating Expenses	\$ 1,689
 Total - Curriculum & Direct Student Services	 <u>\$ 5,806,680</u>
 Business School Support Services:	
Support Services Operating Expenses	\$ 234,475
Financial Unit - salaries & benefits	\$ 171,633
Dean's Office - salaries & benefits	\$ 114,609
Graduation Ceremonies & Special Events - salaries & benefits	\$ 89,818
International Activities - salaries & benefits	\$ 62,575
Technology - salaries & benefits	\$ 42,583
Communications - salaries & benefits	\$ 19,149
Facilities & Equipment	\$ 4,748
 Total - Business School Support Services	 <u>\$ 739,590</u>
 Total Expenditures - FY 2010 Course Fees	 <u><u>\$ 6,546,270</u></u>

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