

KU School of Business
 Summary of FY 2005 to FY 2007
 Actual Course Fees Expenditures

Actual Expenditures	FY 2007	FY 2006	FY 2005	Totals	% of Total
Uses of DT Funds:					
Faculty & Staff Salaries	\$3,008,842	\$2,739,484	\$922,419	\$6,670,745	57%
Fringe Benefits	\$667,692	\$536,405	\$204,099	\$1,408,195	12%
Italy Program	\$568,709			\$568,709	5%
Student Hourly Wages	\$416,328	\$328,569	\$284,995	\$1,029,892	9%
Operations (^)	\$345,458	\$220,350	\$484,293	\$1,050,101	9%
Scholarships	\$285,517	\$154,979	\$18,966	\$459,462	4%
Building & Equipment	\$238,066	\$20,420	\$24,400	\$282,886	2%
Travel (#)	\$47,611	\$91,655	\$96,587	\$235,853	2%
Total for All Uses	<u>\$5,578,223</u>	<u>\$4,091,862</u>	<u>\$2,035,759</u>	<u>\$11,705,844</u>	<u>100%</u>

[NOTE: Accounting software used during these three fiscal years does not provide any greater detail for expenditures than provided in this report.]

(^) Amounts includes costs for support services such as Bloomberg terminals; funding to UBC, GBC and other student organizations; and day-to-day operating costs for the Business Career Services Center and the Student Advising Services Center.

(#) Amounts include costs for student activities such as Xplore trips, MBA Treks, Jayhawks on Wall Street, MBA case competitions, and study-abroad trips. Amounts also include costs for some faculty travel.